IFCI LTD. CIN: L74899DL1993G0I053677 REGD. OFFICE : IFCI TOWER 61, NEHRU PLACE, NEW DELHI - 110 019 WEBSITE: www.ifciltd.com WEBSITE: www.ifciltd.com WEBSITE: MYW.ifciltd.com (7 Lakh)

						(₹ Lakh)
Particulars	Quarter ended 31/12/15 (Unaudited)	Quarter ended 30/09/15 (Unaudited)	Quarter ended 31/12/14 (Unaudited)	Nine months ended 31/12/15 (Unaudited)	Nine months ended 31/12/14 (Unaudited)	Year ended 31/03/15 (Audited)
			1. 2015)			
PART I (STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND	NINE MONTHS EN	DED DECEMBER 3	1, 2015)			
1 Income from Operations				2 02 210	2 20 020	3,20,122
a) Net income from operations	89,117	1,05,110	82,723	2,82,210	2,38,939	4.808
b) Other operating income	598	659	640	1,887	2,585	
Total income from operations (net)	89,715	1,05,769	83,363	2,84,097	2,41,524	3,24,930
2 Expenses						
a) Cost of Borrowings	63,083	61,707	54,382	<u>1,85,762</u>	1,55,056	2,10,229
b) Employee benefits expense	3,140	2,143	1,203	6,766	4,142	6,592
<ul> <li>c) Depreciation and amortisation expense</li> </ul>	375	359	333	1,079	(872)	(971)
d) Other expenses	847	978	962	2,589	2,634	3,587
Total Expenses	67,445	65,187	56,880	1,96,196	1,60,960	2,19,437
3 Profit from operations before other income, provisions and	22,270	40,582	26,483	87,901	. 80,564	1,05,493
exceptional items (1-2)		1				
4 Write off/ Provision for Bad & Doubtful Assets and others (Net)	4,850	23,180	7,531	41,018	27,111	43,369
5 Profit from operations before other income and exceptional items (3-4)	17,420	17,402	18,952	46,883	53,453	62,124
6 Other Income	5,000	6.423	1,518	14,195	4,445	9,678
7 Profit from ordinary activities before exceptional items (5 + 6)	22,420	23,825	20,470	61,078	57,898	71,802
8 Exceptional items					-	-
9 Profit from ordinary activities before tax $(7 \pm 8)$	22.420	23,825	20,470	61,078	57,898	71,802
10 Tax expense						
a) lincome Tax	1.397	10,388	4,873	18,549	4.873	8,154
b) Deferred Tax	5,590	(4,824)	2,220	(1,319)	12,822	11,488
11 Net Profit from ordinary activities after tax (9 - 10)	15,433	18,261	13,377	43,848	40,203	52,160
12 Extraordinary items						
13 Net Profit for the period (11 + 12)	15,433	18.261	13.377	43,848	40,203	52,160
14 Paid-up equity share capital (Face Value of ₹ 10/- each)	1,66,204	1,66,204	1,66,204	1,66,204	1.66.204	1,66,204
15 Reserve excluding Revaluation Reserves	1,00,204	2,00,204	-,00,201			4,33,384
16.i Earnings per share (before extraordinary items) (not annualised):						
(a) Basic (₹)	0.93	1.10	0.80	2.64	2.42	3.14
(b) Diluted (₹)	0.93	1.10	0.80	2.64	2.42	3.14
16.ii Earnings per share (after extraordinary items) (not annualised):		1.10	0.00		2.76	
(a) Basic (₹)	0.93	1.10	0.80	2,64	2.42	3.14
(d) BdSiC (<) (b) Diluted (₹)	0.93	1.10	0.80	2.64	2.42	3.14
	0.93	1.10	0.80	2.04	2.42	J.++

Notes: 1 The Board of Directors at their meeting held on February 12, 2016 has declared the interim dividend @ 10% of the paid up equity share capital i.e. ₹ 1 per per equity share of ₹ 10 each.

2 3 Segment Reporting as required under Accounting Standard -17 is not applicable, as more than 90% of the revenue comes from a single segment viz. Financing.

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Figures of the previous period have been re-arranged/ re-grouped, wherever necessary. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on February 12, 2016. These results have been subjected to Limited Review by the Statutory Auditors, M/s ASA & Associates LLP, Chartered Accountants and M/s KPMR & Associates, Chartered 5 Accountants.

Date: February 12, 2016 Place: New Delhi

## ONDER OF THE BOARD G (Malay Mukherjee) Chief Executive Officer & Managing Director